|  |  |  |
| --- | --- | --- |
|  | **Organization Name** |  |
|  | **Project Name** |  |
|  |  |  |
| **REVENUE** | **AMOUNT ($)** | **Budget Narrative for 2022-2025 Funding: Please Explain** |
| County ARPA Funding |  |  |
| Other (if applicable) |  |  |
| **TOTAL** |  |  |
|  | |  |
| **EXPENSES** | **AMOUNT ($)** | **Budget Narrative for 2022-2025 Funding: Please Explain** |
| Salary |  |  |
| Fringe Benefits |  |  |
| Administration (max. 10% of budget) |  |  |
| Utilities |  |  |
| Rent/Occupancy/Mortgage |  |  |
| (based on % of square footage for grant) |
| Furniture and Equipment |  |  |
| Office Supplies |  |  |
| Training and Education Services |  |  |
| Training and Educational Materials |  |  |
| Maintenance and Repair |  |  |
| Communications |  |  |
| Postage |  |  |
| Public Awareness |  |  |
| Data Processing/Computer |  |  |
| Insurance/Bonding |  |  |
| Travel (44.5 cents per mile) no air travel |  |  |
| Equipment Rental |  |  |
| Professional Fees |  |  |
| Food for Clients |  |  |
| Other |  |  |
| **TOTAL** |  |  |