|  |  |  |
| --- | --- | --- |
|  | **Organization Name** |  |
|  | **Project Name** |  |
|  |  |  |
| **REVENUE** | **AMOUNT ($)** | **Budget Narrative for 2022-2025 Funding: Please Explain**  |
| County ARPA Funding |   |   |
| Other (if applicable) |   |   |
| **TOTAL** |  |   |
|   |   |
| **EXPENSES** | **AMOUNT ($)** | **Budget Narrative for 2022-2025 Funding: Please Explain**  |
| Salary |   |   |
| Fringe Benefits |   |   |
| Administration (max. 10% of budget) |   |   |
| Utilities |   |   |
| Rent/Occupancy/Mortgage  |   |   |
|  (based on % of square footage for grant) |
| Furniture and Equipment |   |   |
| Office Supplies |   |   |
| Training and Education Services |   |   |
| Training and Educational Materials |   |   |
| Maintenance and Repair |   |   |
| Communications |   |   |
| Postage |   |   |
| Public Awareness  |   |   |
| Data Processing/Computer |   |   |
| Insurance/Bonding |   |   |
| Travel (44.5 cents per mile) no air travel |   |   |
| Equipment Rental |   |   |
| Professional Fees |   |   |
| Food for Clients |   |   |
| Other |   |   |
| **TOTAL** |  |   |